



THE ROYAL BOROUGH OF  
**KINGSTON**  
UPON THAMES

# **Kingston Council**

# **Annual Infrastructure**

# **Funding Statement**

For

Community Infrastructure Levy and  
Section 106

Reporting Period:

From 01 April 2023 to 31 March 2024

## **1. Introduction**

This Infrastructure Funding Statement (IFS) provides data relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements for the previous financial year (1st April 2023 to 31st March 2024).

In September 2019 changes to the CIL Regulations included a requirement for local planning authorities to publish an Annual Infrastructure Funding Statement including various information, including how much CIL and S106 income it has received for the previous year, what it has been spent on in addition to future spending priorities. The Regulations state that this should be published by the end of each year (31st December).

The IFS is an annual requirement that reports to the Government, among other things, how CIL and S106 has been spent in line with the regulations. Reporting in this way helps communities and developers see how contributions have been spent, and is a key mechanism in ensuring a transparent and accountable system.

The IFS is a statement of spend as required by the regulations and not a statement on the allocation processes of CIL and S106 funds. Details of these processes can be found on the RBK website.

CIL and S106, collectively known as 'planning obligations' or 'developer contributions', help to fund the provision of infrastructure in association with new development, whilst helping to maximise the benefits and opportunities arising from this growth, such as employment and affordable homes. S106 agreements are used to mitigate the impacts of development and are site specific, whereas CIL funding can be used for a broader range of infrastructure purposes across a wider area.

In this IFS, the Council will set out all the information required by the Regulations, as well as additional information which it considers relevant as part of the wider Infrastructure Planning and Delivery Function that the Council provides.

In addition to the IFS, the Council provides comprehensive and up to date information to the public on S106 and CIL matters via it's public facing module (powered by Exacom), which can be accessed via the link below:

<https://pfm.exacom.co.uk/kingston/index.php>

## **2. Community Infrastructure Levy Matters**

### **Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1**

The information below covers regulation 1, Schedule 2 of the The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019

- a) The total value of **demand notices** issued in the reported period is **£2,385,696.42**. This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.

Of total value the amount from **Liability Notices** (liable floorspace after any relief that has been granted) is **£2,230,297.95**. The total value from **surcharges** imposed due to breaches of the Community Infrastructure Levy Regulations is **£80,243.02** and the total value of the **late payment interest** accrued is **£75,155.45**.

Object	Received
<b>Demand notices</b>	<b>£2,385,696.42</b>
<b>Liability Notices</b>	<b>£2,230,297.95</b>
<b>Surcharges imposed</b>	<b>£80,243.02</b>
<b>Late payment interest</b>	<b>£75,155.45</b>

- b) The total amount of **CIL collected** within the reported period totals **£2,573,021.64**.
- c) The amount of **CIL collected prior to the reported period** totals **£20,125,111.43**. Of this total and the following amounts remain unallocated:

Type	Received	Unallocated
<b>Cash</b>	£20,125,111.43	£0.00
<b>Land Payment</b>	£0.00	£0.00

- d) The total amount of **CIL collected prior to the reported period allocated in the reported period in relation to cash received** is **£18,999,049.85** and in relation to land payments (including payments in kind and infrastructure payments) is £0.00.
- e) The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure
<b>Admin CIL</b>	£128,651.08
<b>Neighbourhood CIL</b>	£1,068,544.85
<b>CIL Land Payments</b>	£0.00
<b>Other CIL Cash</b>	£3,649,476.00
<b>Total Value</b>	£4,846,671.93

- f) The total amount of CIL allocated and not spent during the reported period is as follows, this does not include allocations made within the reported year that have been fully spent:

Type	Allocated	Spent	Remaining
<b>Admin CIL</b>	£128,651.08	£128,651.08	£0.00
<b>Neighbourhood CIL</b>	£1,157,547.67	£241,339.00	£916,208.67
<b>CIL Land Payments</b>	£0.00	£0.00	£0.00

<b>Other CIL Cash</b>	£1,727,188.00	£949,290.00	£777,898.00
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g) i) The items of infrastructure on which CIL (including land payments) has been spent within the reported year, and the amount of CIL spent on each item is as follows:

<b>Infrastructure</b>	<b>Date</b>	<b>Amount</b>	<b>Description</b>
<b>CIL Data Reconciliation: Strategic CIL (KCIL)</b>	31 March 2024	£432,188.00	Reconciliation exercise to align Exacom SCIL data with RBK financial records.
<b>School Streets x 4 22/23 (KCIL)</b>	31 March 2024	£10,158.00	School Streets are timed traffic restrictions outside a school, prioritising pedestrian and cyclist movements at parent/carer pick up and drop off point.
<b>Essential Infrastructure Fund (EIF) - Parks and Green Spaces</b>	31 March 2024	£387,358.00	This project funding is used to develop, project manage green infrastructure projects across the Borough
<b>Community Parks Programme (2)</b>	31 March 2024	£430,000.00	Improvement projects which will be developed and delivered at a number of public parks and open spaces.
<b>LED/CMS &amp; Column Replacement (KCIL)</b>	31 March 2024	£1,166,591.00	To replace all non LED street lighting lanterns with LEDs, install a CMS system and replace all the old street lighting columns in the Borough
<b>Lovelace School - Essential Repairs</b>	31 March 2024	£134,999.00	Essential repair works to Lovelace Primary School
<b>Tolworth Junior School - Essential Repairs</b>	31 March 2024	£150,921.00	Essential Repairs to Tolworth Junior/Infants and Primary School and Children's Centre
<b>Coombe Hill Primary Essential Repair and Upgrade works</b>	31 March 2024	£420,159.00	Essential roof works to Coombe Hill Primary School.
<b>Ewell Road Cycle Route</b>	31 March 2024	£319,300.00	Completion of the Ewell Road Cycle Highway Route.
<b>Kingston Riverside Regeneration (Phase 2)</b>	31 March 2024	£197,802.00	Delivery of a revitalised public realm focused on Kingston Riverside implementing part of the wider Reimagining Kingston Strategy.

Of this money spent within the reported year, **the number of affordable housing units provisioned via the spend of CIL money is 0.**

Of this money spent within the reported year, **0 education places have been provisioned.**

ii) The amount of **CIL spent on repaying money borrowed**, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) is **£0.**

iii) The amount of **CIL collected towards administration expenses is £128,651.08.** This was 5% of the total CIL receipts collected (£2,573,021.64) in the reported period.

Kingston Council has set a collection percentage of 5.00%. The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses and Surcharges not being split with Neighbourhood Areas.

The amount of **CIL spent on administration expenses during the reported year was £128,651.08.** This was 5% of the total CIL collected within the reported year.

Kingston Council collects CIL on behalf of other charging authorities. During the reported year **£82,735.75** was **collected as administration CIL on behalf of other charging authorities.** Of this amount Kingston Council has allocated £82,757.80 towards administration expenses and £82,757.80 has been spent by Kingston Council for the administration of collecting CIL on behalf of other charging authorities.

h) Regarding CIL collected and allocated within the reported year that has not been spent, summary details of what has been allocated, is remaining to be spent and what it has been allocated towards is as follows:

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated
<b>RBK Notice Boards - Surbiton (NCIL)</b>	£28,042.00	£1,583.00	27 April 2023
<b>Ewell Road Cycle Route</b>	£988,000.00	£668,700.00	06 March 2024
<b>Kingston Riverside Regeneration (Phase 2)</b>	£307,000.00	£109,198.00	21 March 2024

i) i) The total amount of **CIL passed to a neighbourhood zone under Regulation 59A** (collected on behalf of the neighbourhood zone in cash), cash collected and allocated towards Neighbourhood CIL, and 59B (cash provided by the Charging Authority to Neighbourhood Zones equivalent to what they would have received on a payment in kind) is **£0**

The following amounts were allocated towards neighbourhood zones under Regulation 59B, cash provided by the Charging Authority to Neighbourhood Zones equivalent to what they would have received on a payment in kind, during the reported year is £0 ii) £0 within the reported year have been passed to a third party to spend on the provision, improvement, replacement, operation or maintenance of infrastructure under Regulation 59(4):

j) i) The total collected by Kingston Council for the reported year under Regulation 59E (CIL returned to the Charging Authority after 5 years if not spent) was £0.00 and under Regulation 59F (CIL collected and retained by the Charging Authority for areas that are not designated Neighbourhood Zones) was £0.00.

ii) The amount of CIL allocated during the reported year under Regulation 59E (CIL returned to the Charging Authority that had been passed to a Neighbourhood Zone and had not been applied to infrastructure after a 5 year period) is £0.

The amount of CIL spent under Regulation 59E during the reported year is £0.

The amount of CIL allocated during the reported year under Regulation 59F during the reported year is £0

The amount of CIL spent under Regulation 59F during the reported year is £0.

k) i) The amount of CIL requested under Regulation 59E for the reported year is £0

ii) The amount of CIL still outstanding for recovery under Regulation 59E at the end of the reported year for all years is as follows for each neighbourhood zone is £0:

l) i) The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, for the reported year and that had not been spent is £0.00.

ii) The amount of **CIL collected, not assigned for Neighbourhood CIL or CIL Administration, from 01 November 2015 to the end of the reported year that had not been spent is £12,392,549.42.**

iii) The amount CIL collected and that had not been spent under Regulations 59E and 59F during the reported year is £0.

iv) The amount of CIL collected from 01 November 2015 to the end of the reported year under Regulations 59E and 59F that has not been spent is £0.

## Additional Information

This section provides additional information on Neighbourhood CIL collection and allocations which is not specifically required by the Regulations.

- a) At RBK, the Neighbourhood portion of CIL is allocated on a 'Neighbourhood' basis as detailed below:

<https://www.kingstonletstalk.co.uk/communities-and-neighbourhoods/ncil/>

- b) Additional information on this is provided as follows:

- c) The Collected CIL sums overview per neighbourhood (NCIL) for the current IFS reporting period (FY 23/24) are shown below.

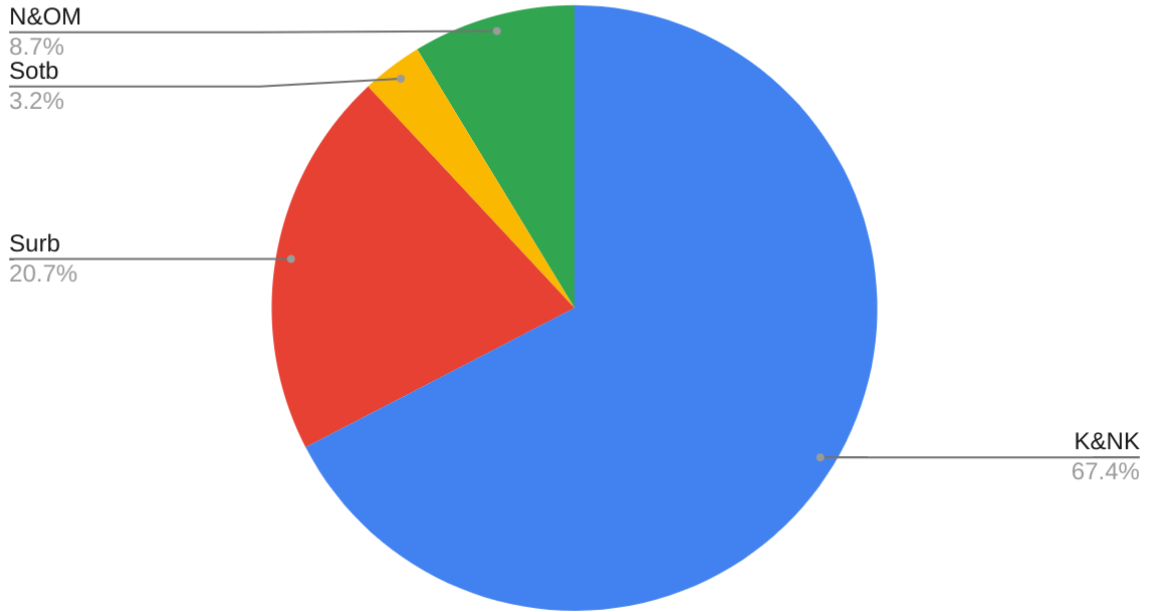
	K&NK	Surb	Sotb	N&OM	TOTAL
<b>Neighbourhood CIL Collected (FY 23/24)</b>	255,603.58	78,400.00	12,300.87	32,978.86	379,283.31
<b>Neighbourhood CIL Collected (FY 22/23)</b>	237,139.91	133,254.37	13,521.24	54,715.25	438,630.77
<b>Neighbourhood CIL Collected (FY 21/22)</b>	240,609.94	251,420.35	10,974.30	97,591.51	600,596.10

K&NK = Kingston and North Kingston Neighbourhood (Previously Kingston Town)  
 Surb = Surbiton Neighbourhood (Previously Surbiton Town - no title change)  
 SotB = South of the Borough (Previously South of the Borough - no title change)  
 N&OM = New and Old Malden (Previously Maldens and Coombe)

**IMPORTANT - Note that the 4 Neighbourhood boundaries and 'titles' changed on the 05/05/2022 and so the figures above do not relate to the exact same geographical areas (and therefore are not directly comparable)**

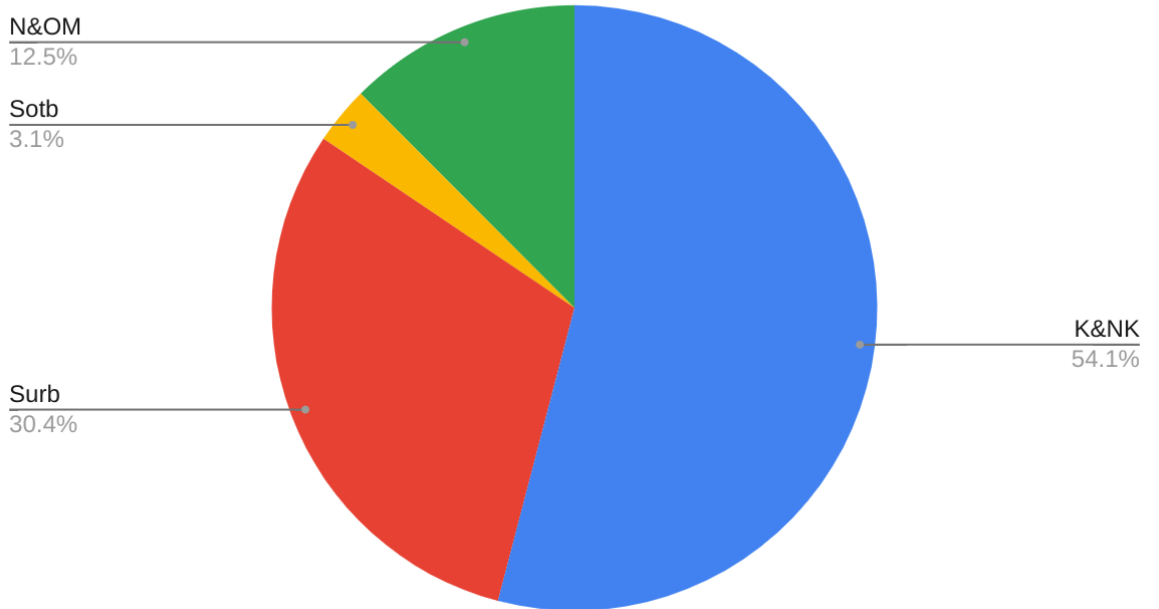
- d) The TOTAL NCIL collected for all neighbourhoods for this **current** IFS reporting period (FY 23/24) amounted to a total of £379,283.31
- e) The pie chart below shows the proportion of NCIL collected by neighbourhood in this **current** IFS reporting period (FY 23/24)

### Neighbourhood CIL Collected (FY 23/24)



f) The pie chart below shows the proportion of NCIL collected by neighbourhood in the **previous** IFS reporting period (FY 22/23)

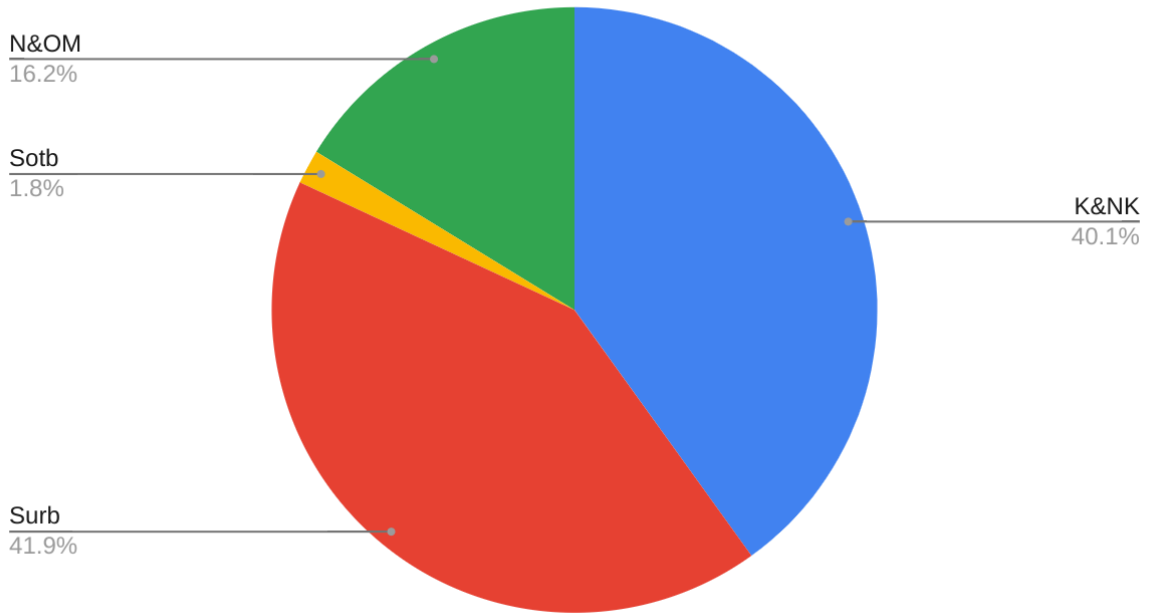
### Neighbourhood CIL Collected (FY 22/23)



g) The pie chart below shows the proportion of NCIL collected by neighbourhood in the **FY 21/22** IFS reporting period

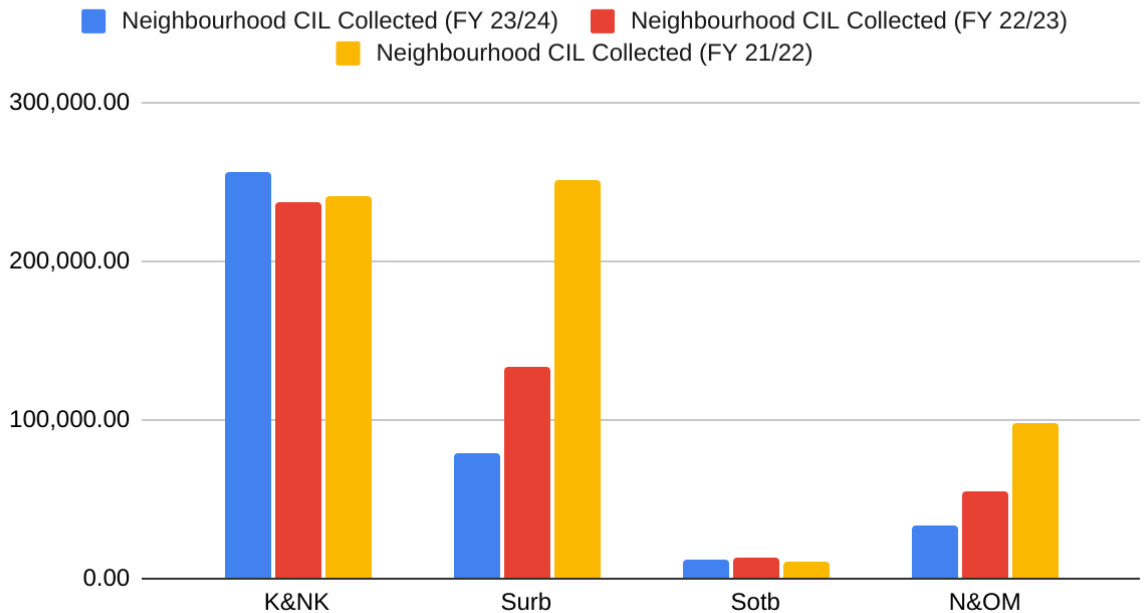


## Neighbourhood CIL Collected (FY 21/22)



h) The Bar Chart below shows the absolute amount of NCIL collected by Neighbourhood in this **current** reporting period (FY 23/24) for each neighbourhood compared to the **previous two** reporting periods (FYs 21/22 and 22/23)

## Neighbourhood CIL Collected (last three financial years)

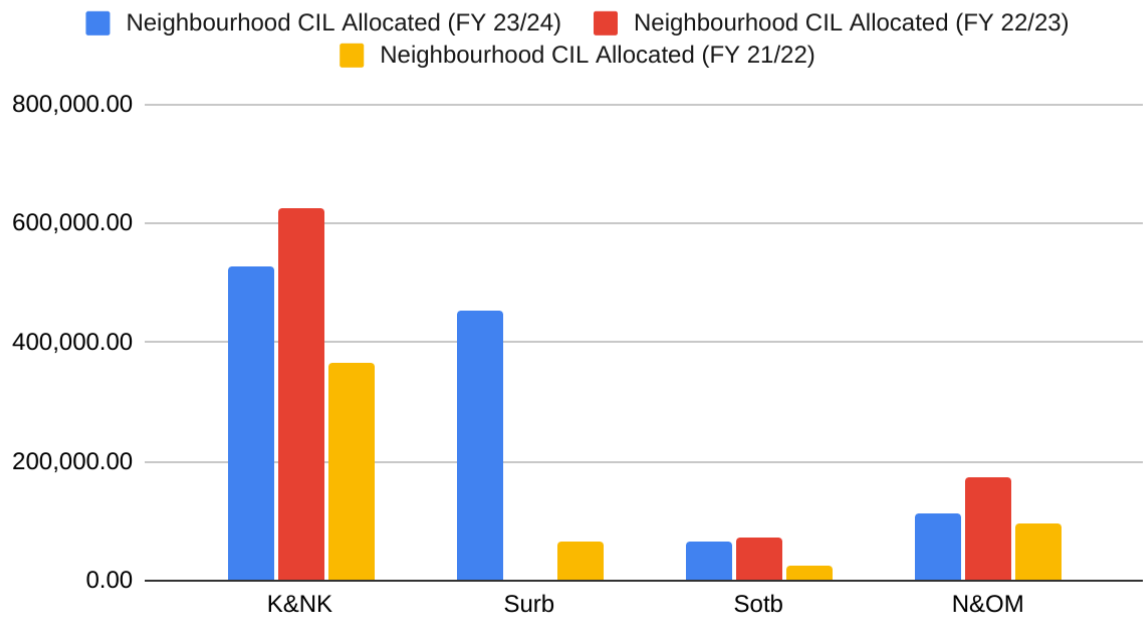


- i) The **Allocated CIL sums overview per neighbourhood (NCIL)** for the current IFS reporting period (FY 23/24) are shown below.

	K&NK	Surb	Sotb	N&OM	TOTAL
<b>Neighbourhood CIL Allocated (FY 23/24)</b>	526,759.45	453,288.22	65,000.00	112,500.00	1,157,547.67
<b>Neighbourhood CIL Allocated (FY 22/23)</b>	624,249.16	0.00	70,872.21	174,239.41	869,360.78
<b>Neighbourhood CIL Allocated (FY 21/22)</b>	364,759.93	65,000.00	24,576.00	94,366.00	548,701.93

- j) The Bar Chart below shows the absolute amount of NCIL allocated to projects by Neighbourhood in this **current** reporting period (FY 23/24) for each neighbourhood compared to the **previous two** reporting periods (FYs 21/22 and 22/23)

### Neighbourhood CIL Allocated (last three years)



## Section 106 Matters

### Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is **£3,177,875.97**. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- b) The total amount of money received from planning obligations during the reported year was **£4,268,986.69**.
- c) The total amount of money received prior to the reported year that has not been allocated is **£9,867,820.91**.
- d) During the reported year the following non-monetary contributions have been agreed under planning obligations:
- i) The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is **96**.

The total number of affordable housing units to be provided by S106 off site funding allocations made within the reported period is 0.

ii) No education provisions have been agreed under S106 agreements. Similarly, no education provisions have been funded by offsite S106 and other funding sources allocated during the reported year.

Summary details of all non-monetary obligations agreed within the reported year are as follows:

<b>Covenant Type/Service</b>	<b>Deed Date</b>	<b>Clause</b>	<b>Planning Application</b>
<b>AH - Nominations/Housing (All Types)</b>	13/07/2023	S3,2.2	19/02455/FUL
<b>AH - On Site Provision/Housing (All Types)</b>	13/07/2023	S3,5	19/02455/FUL
<b>Viability Review/Other</b>	13/07/2023	S4,P1	19/02455/FUL
<b>Viability Review/Other</b>	13/07/2023	S4,P2	19/02455/FUL
<b>Access to Land/Infrastructure and Planning</b>	12/04/2023	S,1.1	21/02737/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	12/04/2023	S, 1.1-1.2	21/02737/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	12/04/2023	S,2.1-2.6	21/02737/FUL
<b>Access to Land/Infrastructure and Planning</b>	10/05/2023	S1 para 1.1	23/00370/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	10/05/2023	S1 para 1.2,1.3	23/00370/FUL

<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	10/05/2023	S1 para 2	23/00370/FUL
<b>Access to Land/Infrastructure and Planning</b>	10/05/2023	S1 para 1.1	22/01640/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	10/05/2023	S1 para 1.2, 1.3	22/01640/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	10/05/2023	S1 para 2	22/01640/FUL
<b>Access to Land/Infrastructure and Planning</b>	10/05/2023	S1 para 1.1	22/02145/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	10/05/2023	S1 para 1.2, 1.3	22/02145/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	10/05/2023	S1 para 2	22/02145/FUL
<b>Access to Land/Infrastructure and Planning</b>	31/05/2023	S01 1.1	22/03472/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	31/05/2023	S01 1.2 1.3	22/03472/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	31/05/2023	S01 2	22/03472/FUL
<b>Access to Land/Infrastructure and Planning</b>	05/06/2023	S01 1.1	22/03426/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	05/06/2023	S01 1.2 1.3	22/03426/FUL
<b>Student Housing/Housing (All Types)</b>	05/06/2023	S01 2	22/03426/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	05/06/2023	S01 3	22/03426/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	05/06/2023	S01 1.1 1.2	23/00811/PACND
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	05/06/2023	S01 2	23/00811/PACND
<b>Travel Plan/Transport and Travel</b>	05/06/2023	S01 3.1 3.3 3.4	23/00811/PACND
<b>Access to Land/Infrastructure and Planning</b>	25/06/2023	S01 1.1	22/03629/FUL

<b>Notification of Commencement/Restrictions or Requirements</b>	25/06/2023	S01 1.2 1.3	22/03629/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	25/06/2023	S01 2	22/03629/FUL
<b>Access to Land/Infrastructure and Planning</b>	27/06/2023	S01 1.1	23/01042/PAMA
<b>Notification of Commencement/Restrictions or Requirements</b>	27/06/2023	S01 1.2 1.3	23/01042/PAMA
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	27/06/2023	S01 2	23/01042/PAMA
<b>Access to Land/Infrastructure and Planning</b>	06/07/2023	S01 1.1	23/00458/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	06/07/2023	S01 1.2 1.3	23/00458/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	06/07/2023	S01 2	23/00458/FUL
<b>AH - Off Site Provision/Housing (All Types)</b>	26/07/2023	S5 1 (Read First)	19/02504/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	20/04/2023	S, 1.1	23/00704/PACND
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	20/04/2023	S, 2	23/00704/PACND
<b>Notification of Commencement/Restrictions or Requirements</b>	08/08/2023	S1 , 2.1, 2.2	22/01273/KPSID
<b>Notification of Completion/Restrictions or Requirements</b>	08/08/2023	S1, 2.3.1	22/01273/KPSID
<b>Notification of Occupation/Restrictions or Requirements</b>	08/08/2023	S1, 2.3.2	22/01273/KPSID
<b>Travel Plan/Transport and Travel</b>	08/08/2023	S4, 2	22/01273/KPSID
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	08/08/2023	S5, 2	22/01273/KPSID
<b>Access to Land/Infrastructure and Planning</b>	06/09/2023	S, 1.1	23/01707/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	06/09/2023	S, 1.2 1.3	23/01707/FUL

<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	06/09/2023	S, 2	23/01707/FUL
<b>Access to Land/Infrastructure and Planning</b>	10/08/2023	S, 1.1	23/01409/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	10/08/2023	S, 1.2, 1.3	23/01409/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	10/08/2023	S, 2	23/01409/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	14/08/2023	S, 1	22/02972/PACND
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	14/08/2023	S,2	22/02972/PACND
<b>Notification of Commencement/Restrictions or Requirements</b>	22/08/2023	S1, 2.1, 2.2	22/01359/FUL
<b>Construction Management Plan/Highways</b>	22/08/2023	S1, 2.3, 2.4	22/01359/FUL
<b>Delivery and Serving Plan/Transport and Travel</b>	22/08/2023	S1, 2.5 , 2.13, 2.14	22/01359/FUL
<b>Notification of Implementation/Restrictions or Requirements</b>	22/08/2023	S1, 2.6.2	22/01359/FUL
<b>Notification of Completion/Restrictions or Requirements</b>	22/08/2023	S1, 2.6.3, 2.6.4	22/01359/FUL
<b>Notification of Occupation/Restrictions or Requirements</b>	22/08/2023	S1, 2.6.5- 2.6.8, 2.7	22/01359/FUL
<b>Waste Management Strategy/Restrictions or Requirements</b>	22/08/2023	S1, 2.8-2.12	22/01359/FUL
<b>Energy Monitoring/Environment and Waste</b>	22/08/2023	S2, 3	22/01359/FUL
<b>AH - On Site Provision/Housing (All Types)</b>	22/08/2023	S3, 2-4	22/01359/FUL
<b>AH - Viability review/Housing (All Types)</b>	22/08/2023	S4, 2, 3, 4	22/01359/FUL
<b>AH- Additional Affordable Housing/Housing (All Types)</b>	22/08/2023	S4, 5-7	22/01359/FUL
<b>District Heat Network/Sustainable Energy</b>	22/08/2023	S5, 2	22/01359/FUL
<b>Parking Permits &amp; CPZ exclusion (Car</b>	22/08/2023	S7, 2	22/01359/FUL

<b>Free)/Restrictions or Requirements</b>			
<b>Cultural/Comm Facilities/Culture and Community</b>	22/08/2023	S8, 2	22/01359/FUL
<b>Highways - Works &amp; Maintenance/Highways</b>	22/08/2023	S9, 2	22/01359/FUL
<b>Car Club/Transport and Travel</b>	22/08/2023	S11, 2, 3	22/01359/FUL
<b>Play Areas/Space/Equipment/Parks , Open and Green spaces</b>	22/08/2023	S12 2	22/01359/FUL
<b>Carbon Offset - Contribution/Environment and Waste</b>	22/08/2023	S1, 1 S3 1	22/00973/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	22/08/2023	S1, 3	22/00973/FUL
<b>Car Club/Transport and Travel</b>	22/08/2023	S1, 4	22/00973/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	22/08/2023	S1, 5	22/00973/FUL
<b>District Heat Network/Sustainable Energy</b>	22/08/2023	S1, 6	22/00973/FUL
<b>AH - Early Stage Review/Housing (All Types)</b>	22/08/2023	S2, 4, 5, 6	22/00973/FUL
<b>AH - Late Stage Review/Housing (All Types)</b>	22/08/2023	S2 part 2, 9 10	22/00973/FUL
<b>Access to Land/Infrastructure and Planning</b>	31/08/2023	S, 1.1	23/00929/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	31/08/2023	S 1.2, 1.3	23/00929/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	31/08/2023	S, 2	23/00929/FUL
<b>Access to Land/Infrastructure and Planning</b>	30/08/2023	S, 1.1	23/01755/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	30/08/2023	S, 1.2, 1.3	23/01755/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	30/08/2023	S, 2	23/01755/FUL
<b>Car Club/Transport and Travel</b>	06/09/2023	S, 3	23/01707/FUL
<b>Access to Land/Infrastructure and Planning</b>	11/09/2023	S1, 1	21/03939/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	11/09/2023	S1, 2,3	21/03939/FUL

<b>Notification of Occupation/Restrictions or Requirements</b>	11/09/2023	S1, 4, 5	21/03939/FUL
<b>Travel Plan/Transport and Travel</b>	11/09/2023	S3, 1.1.2, 1.1.3	21/03939/FUL
<b>Travel Plan/Transport and Travel</b>	11/09/2023	S3, 2.1.2 , 2.1.3	21/03939/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	11/09/2023	S5, 1	21/03939/FUL
<b>AH - Restrictions/Housing (All Types)</b>	11/09/2023	S6, 1	21/03939/FUL
<b>Employment, Skills and Training/Employment and Training</b>	11/09/2023	S7 1,2,3	21/03939/FUL
<b>Car Club/Transport and Travel</b>	11/09/2023	S8, 1, 2	21/03939/FUL
<b>AH - Early Stage Review/Housing (All Types)</b>	11/09/2023	S9, 2	21/03939/FUL
<b>AH - Late Stage Review/Housing (All Types)</b>	11/09/2023	S9, 3	21/03939/FUL
<b>AH - Viability review/Housing (All Types)</b>	11/09/2023	S9, 4	21/03939/FUL
<b>Public Realm/Highways</b>	11/09/2023	S10, 1,2,3	21/03939/FUL
<b>District Heat Network/Sustainable Energy</b>	11/09/2023	S11, 1	21/03939/FUL
<b>Affordable workspace/Culture and Community</b>	11/09/2023	S12, 1	21/03939/FUL
<b>Workspace Strategy/Employment and Training</b>	11/09/2023	S13, 1	21/03939/FUL
<b>CPZ - Contribution/Highways</b>	11/09/2023	S14, 2	21/03939/FUL
<b>Access to Land/Infrastructure and Planning</b>	29/08/2023	S, 1.1	23/00680/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	29/08/2023	S, 1.2, 1.3	23/00680/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	29/08/2023	S, 2	23/00680/FUL
<b>Access to Land/Infrastructure and Planning</b>	19/09/2023	S, 1.1	23/01699/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	19/09/2023	S, 1.2 , 1.3	23/01699/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	19/09/2023	S, 2	23/01699/FUL
<b>Access to Land/Infrastructure and Planning</b>	10/10/2023	S, 1.1	22/02876/FUL



<b>Notification of Commencement/Restrictions or Requirements</b>	10/10/2023	S, 1.2 1.3	22/02876/FUL
<b>Notification of Occupation/Restrictions or Requirements</b>	10/10/2023	S, 1.4	22/02876/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	10/10/2023	S, 2	22/02876/FUL
<b>Travel Plan/Transport and Travel</b>	10/10/2023	S, 3	22/02876/FUL
<b>Travel Plan/Transport and Travel</b>	10/10/2023	S, 4, 5	22/02876/FUL
<b>Access to Land/Infrastructure and Planning</b>	06/11/2023	S, 1.1	23/01828/PAMA
<b>Notification of Commencement/Restrictions or Requirements</b>	06/11/2023	S, 1.2,1.3	23/01828/PAMA
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	06/11/2023	S, 2	23/01828/PAMA
<b>Notification of Commencement/Restrictions or Requirements</b>	29/06/2023	S1, 1	22/03946/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	29/06/2023	S1, 2	22/03946/FUL
<b>Access to Land/Infrastructure and Planning</b>	23/11/2023	S1, 1.1	22/02822/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	23/11/2023	S1, 1.2	22/02822/FUL
<b>Restrictions on Occupation / Use/Restrictions or Requirements</b>	23/11/2023	S5, 1	22/02822/FUL
<b>S106 Compliance - Evidence Submission/Other</b>	23/11/2023	S7, 1-3	22/02822/FUL
<b>Access to Land/Infrastructure and Planning</b>	30/11/2023	S1, 1	19/02785/FUL
<b>Notification of Occupation/Restrictions or Requirements</b>	30/11/2023	S1, 2,3	19/02785/FUL
<b>AH - Application for Approvals/Housing (All Types)</b>	30/11/2023	S2, 1,2	19/02785/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	30/11/2023	S, 1	23/02352/FUL
<b>Parking Permits &amp; CPZ exclusion (Car</b>	30/11/2023	S, 2	23/02352/FUL

<b>Free)/Restrictions or Requirements</b>			
<b>Restrictions on Occupation / Use/Restrictions or Requirements</b>	30/11/2023	S, 3	23/02352/FUL
<b>Access to Land/Infrastructure and Planning</b>	08/12/2023	S,1.1	23/01506/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	08/12/2023	S, 1.2, 1.3	23/01506/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	08/12/2023	S, 2	23/01506/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	02/01/2024	S1, 111 a)	23/01623/FUL
<b>Notification of Completion/Restrictions or Requirements</b>	02/01/2024	S1, 111 b)	23/01623/FUL
<b>Notification of Occupation/Restrictions or Requirements</b>	02/01/2024	S1, 111 c)	23/01623/FUL
<b>Energy Monitoring/Environment and Waste</b>	02/01/2024	S 2	23/01623/FUL
<b>Travel Plan/Transport and Travel</b>	02/01/2024	S3	23/01623/FUL
<b>Cultural/Comm Facilities/Culture and Community</b>	02/01/2024	S4	23/01623/FUL
<b>Access to Land/Infrastructure and Planning</b>	02/01/2024	S, 1.1	23/01158/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	02/01/2024	S, 1.2, 1.3	23/01158/FUL
<b>Notification of Occupation/Restrictions or Requirements</b>	02/01/2024	S, 1.4, 1.5	23/01158/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	02/01/2024	S, 2	23/01158/FUL
<b>Refuse / Recycling/Environment and Waste</b>	02/01/2024	S, 3	23/01158/FUL
<b>Access to Land/Infrastructure and Planning</b>	23/01/2024	S, 1.1	23/01986/PAMA
<b>Notification of Commencement/Restrictions or Requirements</b>	23/01/2024	S, 1.2 , 1.3	23/01986/PAMA

<b>Notification of Occupation/Restrictions or Requirements</b>	23/01/2024	S, 1.4	23/01986/PAMA
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	23/01/2024	S, 2	23/01986/PAMA
<b>Access to Land/Infrastructure and Planning</b>	25/04/2023	S1, 1.1, 2	22/03217/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	25/04/2023	S1, 1.2, 1.3.1, 2	22/03217/FUL
<b>Notification of Occupation/Restrictions or Requirements</b>	25/04/2023	S1, 1.3.2, 2	22/03217/FUL
<b>Emergency Evacuation Plan/Lead Local Flood Authority (LLFA)</b>	25/04/2023	S5, 1, 2	22/03217/FUL
<b>Delivery and Serving Plan/Transport and Travel</b>	25/04/2023	S6, 1, 2	22/03217/FUL
<b>Travel Plan/Transport and Travel</b>	25/04/2023	S7, 1, 3, 4, 5	22/03217/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	25/04/2023	S8, 1-6,	22/03217/FUL
<b>Restrictions on Occupation / Use/Restrictions or Requirements</b>	25/04/2023	S9, 1, 2	22/03217/FUL
<b>Restrictions on Occupation / Use/Restrictions or Requirements</b>	25/04/2023	S10, 1	22/03217/FUL
<b>Management Plan/Restrictions or Requirements</b>	25/04/2023	S11, 1, 2	22/03217/FUL
<b>Flooding/Lead Local Flood Authority (LLFA)</b>	25/04/2023	S13, 1, 2	22/03217/FUL
<b>Viability Review/Other</b>	25/04/2023	S14A, 1-7	22/03217/FUL
<b>Viability Review/Other</b>	25/04/2023	S 14B, 1, 2	22/03217/FUL
<b>Highways - Works &amp; Maintenance/Highways</b>	25/04/2023	S15, 1, 2	22/03217/FUL
<b>Energy Monitoring/Environment and Waste</b>	25/04/2023	S16, 1.1,1.2	22/03217/FUL
<b>Energy Monitoring/Environment and Waste</b>	25/04/2023	S16, 2	22/03217/FUL
<b>District Heat Network/Sustainable Energy</b>	25/04/2023	S16, 3	22/03217/FUL
<b>Access to Land/Infrastructure and Planning</b>	11/03/2024	S, 1.1	20/02115/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	11/03/2024	S, 1.2, 1.3	20/02115/FUL

<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	11/03/2024	S, 2	20/02115/FUL
<b>Access to Land/Infrastructure and Planning</b>	19/02/2024	S, 1.1	23/02331/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	19/02/2024	S, 1.2,1.3	23/02331/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	19/02/2024	S, 2	23/02331/FUL
<b>Access to Land/Infrastructure and Planning</b>	06/03/2024	S, 1.1	22/03711/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	06/03/2024	S, 1.2, 1.3	22/03711/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	06/03/2024	S, 2	22/03711/FUL
<b>Waste Management Strategy/Restrictions or Requirements</b>	06/03/2024	S, 3	22/03711/FUL
<b>Flooding/Lead Local Flood Authority (LLFA)</b>	25/03/2024	S01, 3	22/03472/FUL
<b>Access to Land/Infrastructure and Planning</b>	18/03/2024	S, 1.1	23/01996/FUL
<b>Notification of Commencement/Restrictions or Requirements</b>	18/03/2024	S, 1.2 , 1.3	23/01996/FUL
<b>Parking Permits &amp; CPZ exclusion (Car Free)/Restrictions or Requirements</b>	18/03/2024	S, 2	23/01996/FUL

e) The **total amount of money from planning obligations allocated towards infrastructure during the reported year was £4,966,144.59**. Of this amount **£1,533,717.43 was not spent** during the reported year.

f) The **total amount of money from planning obligations spent during the reported year was £3,806,985.82**. Of this amount £0.00 was spent by a third party on behalf of Kingston Council.

g) The following items have had money allocated towards them during the reported year with unspent allocations:

<b>Infrastructure</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Unspent</b>
<b>NW 5 Cambridge Road/Kingston Road Gocycle (S106)</b>	£267,482.52	04 December 2023	£53,075.52

Infrastructure	Allocated	Date Allocated	Unspent
Kingfisher ('New') Leisure Centre - Kingston Town	£1,096,827.64	31 March 2024	£512,526.64
Skills, Employment, Training initiatives (Plus JLP)	£33,750.00	31 March 2024	£12,412.43
Burlington School Expansion	£870,000.00	04 December 2023	£870,000.00
CCTV Infrastructure and Control Room relocation	£50,000.00	04 December 2023	£35,702.84
Local Housing Needs Assessment (S106)	£50,000.00	22 February 2024	£50,000.00

h) In relation to money which was spent by Kingston Council during the reported year:

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows:

Infrastructure	Spent	Date Spent	Spend Description
S106 payments to TFL	£2,357,798.16	28 September 2018 to 29 January 2024	Date Funds Transferred to TFL
NW 5 Cambridge Road/Kingston Road Gocycle (S106)	£214,407.00	20 June 2022 to 31 March 2024	
New Malden Gateway - Fountain Roundabout and Pocket Park Pt 2 (S106)	£25,753.00	31 March 2024	
Alpha Wharf - Affordable Housing (S106)	£103,000.00	31 March 2024	Actual Drawdown date (16/05/2024)
Kingfisher ('New') Leisure Centre - Kingston Town	£584,301.00	31 March 2024	
District Heating Network Phase 1a - CRE and Kingston Hospital (S106)	£100,000.00	22 April 2023	Date of Drawdown from Reserve
Victoria Recreation Ground Improvements (S106)	£40,000.00	31 March 2024	Date of Drawdown from Reserve
Warmer Homes 22/23 - 5 years (S106 CO2 Offset)	£15,000.00	24 May 2023	Date of Drawdown from reserve

<b>Infrastructure</b>	<b>Spent</b>	<b>Date Spent</b>	<b>Spend Description</b>
<b>Skills, Employment, Training initiatives (Plus JLP)</b>	£214,575.66	31 March 2023 to 31 March 2024	
<b>Borough Cycle Parking Delivery Project (Part S106) 22/23</b>	£1,230.00	15 May 2023	
<b>CCTV Infrastructure and Control Room relocation</b>	£150,921.00	31 March 2024	Drawdown Transaction Date: 16/05/2024

- ii) £0 of planning obligation money was spent on repaying money borrowed, including any interest,
  - iii) The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £0.00.
- i) The total amount of money retained at the end of the reported year is £11,113,548. Of this amount retained an amount of £0.00 has been retained, allocated or spent on/for long term maintenance.